



Project and Portfolio Management

**Aligning business strategy
and digital innovation**

What is new - version 9.50

May 2018

The New PMO World

Single source of truth for balanced investments



faster planning and
delivery cycles



integrated view for rapid
decisions



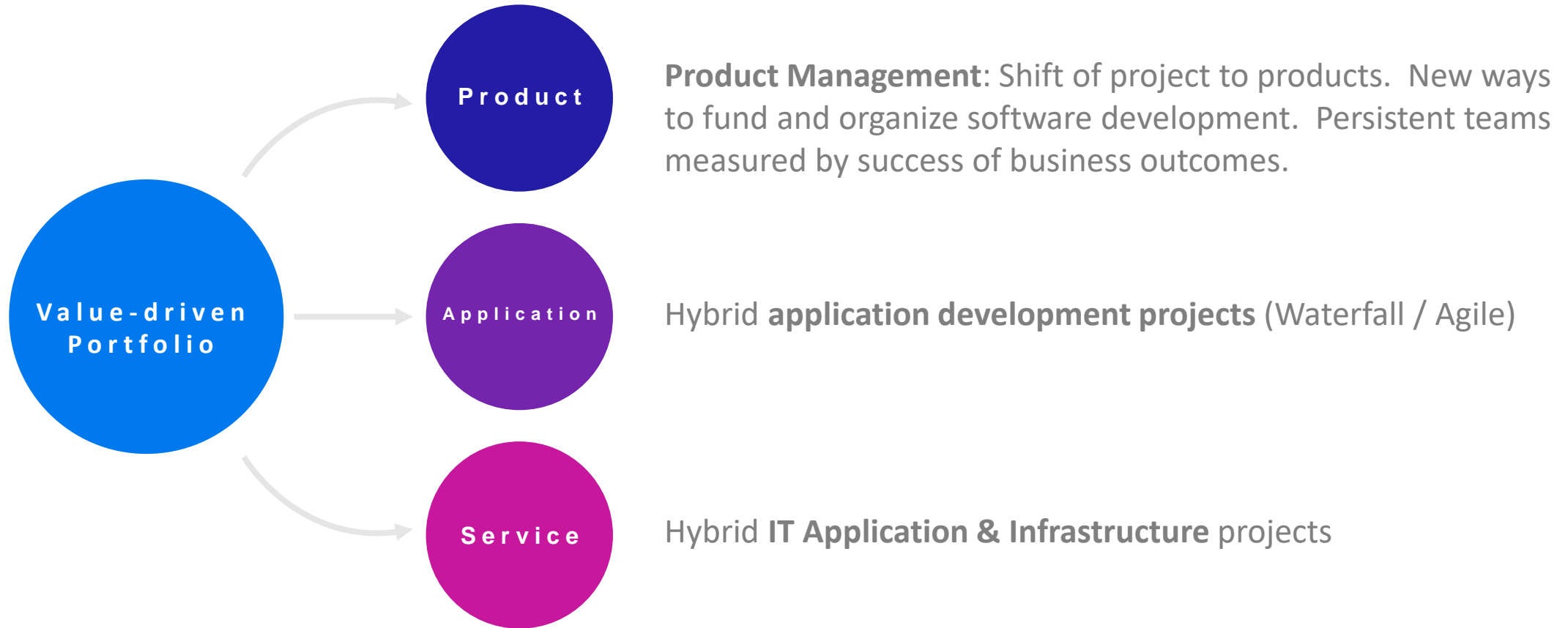
new frameworks,
compliance and governance



constant changes,
uncertainty and risk

← MEET GOALS AND BUSINESS INTENT →

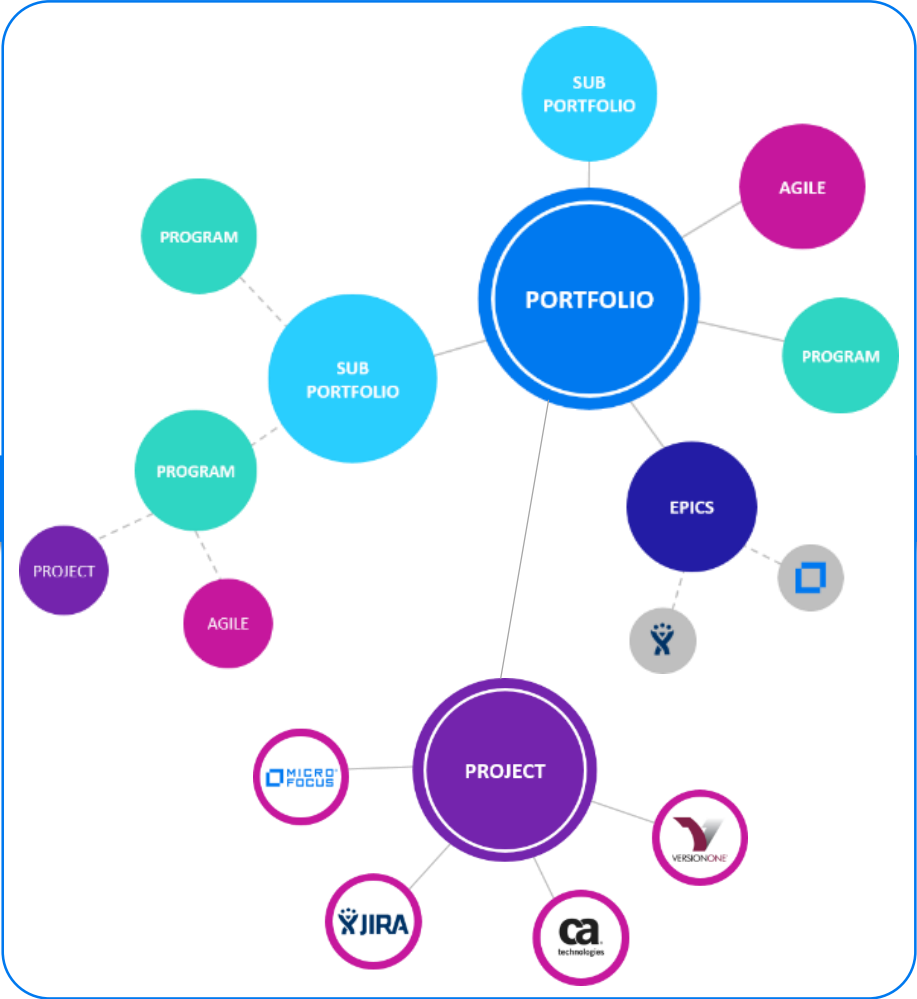
Strategic Portfolio Management



Connecting Strategy to Value

Strategic Planning

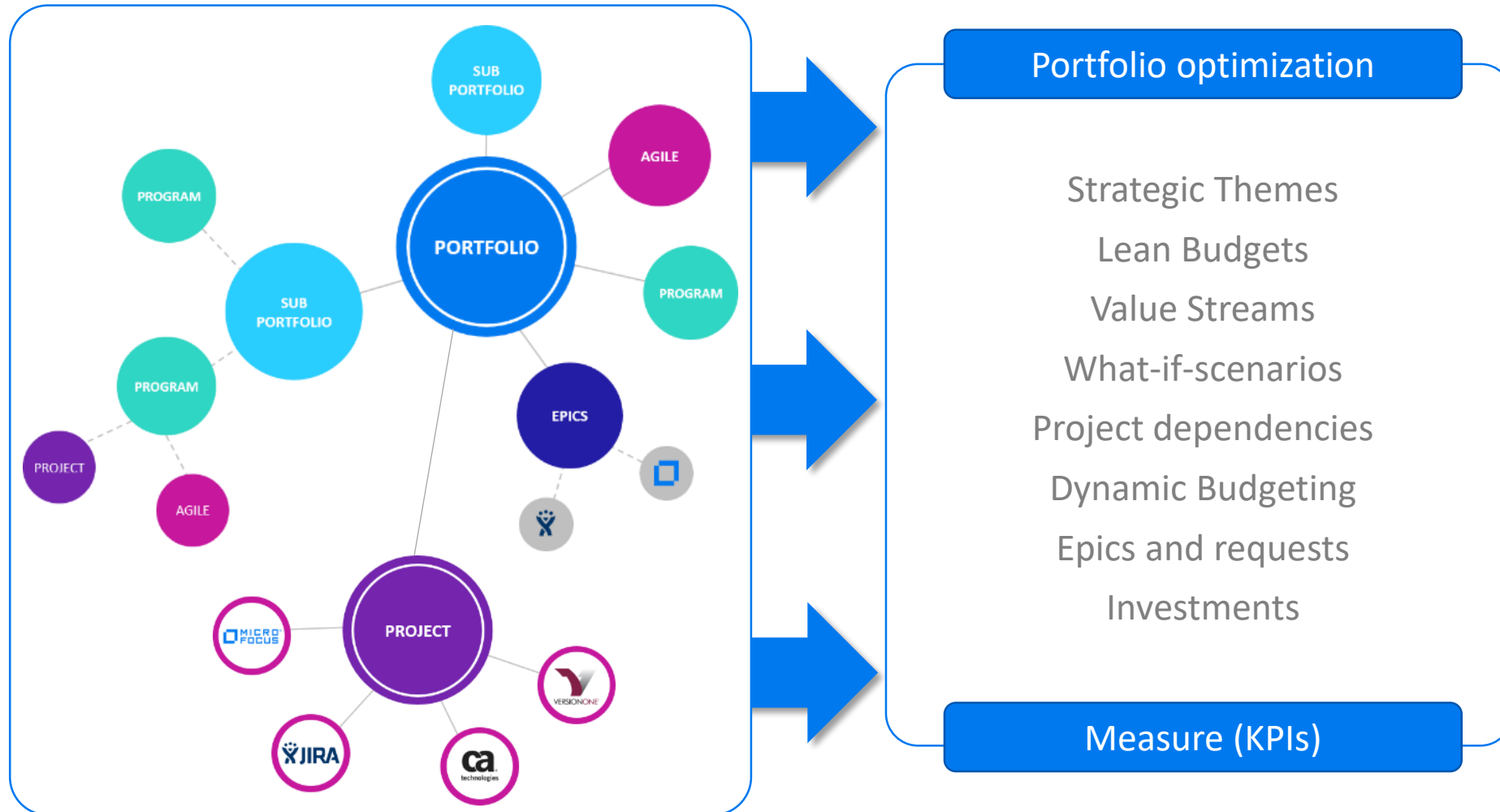
Customers
Competitors
Market Forces



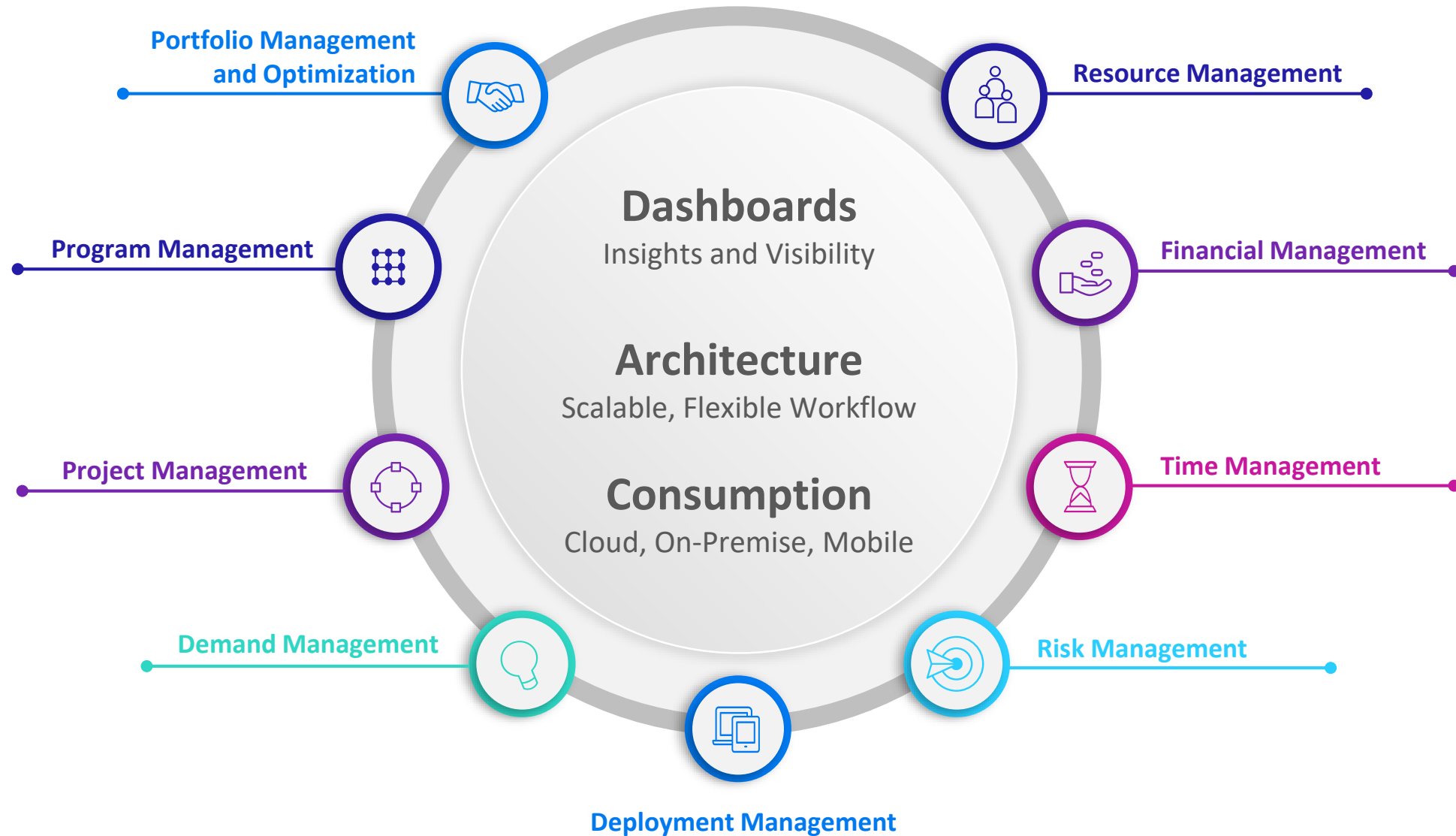
Value Driven Optimization

Experience
Products
Services

Effective portfolio optimization



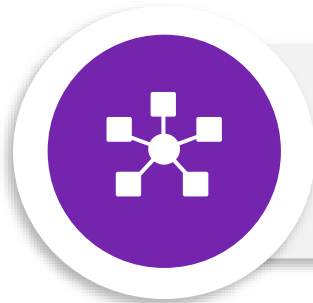
Micro Focus PPM Platform





What's new

PPM | Version 9.50 Highlights



Value-driven Portfolio

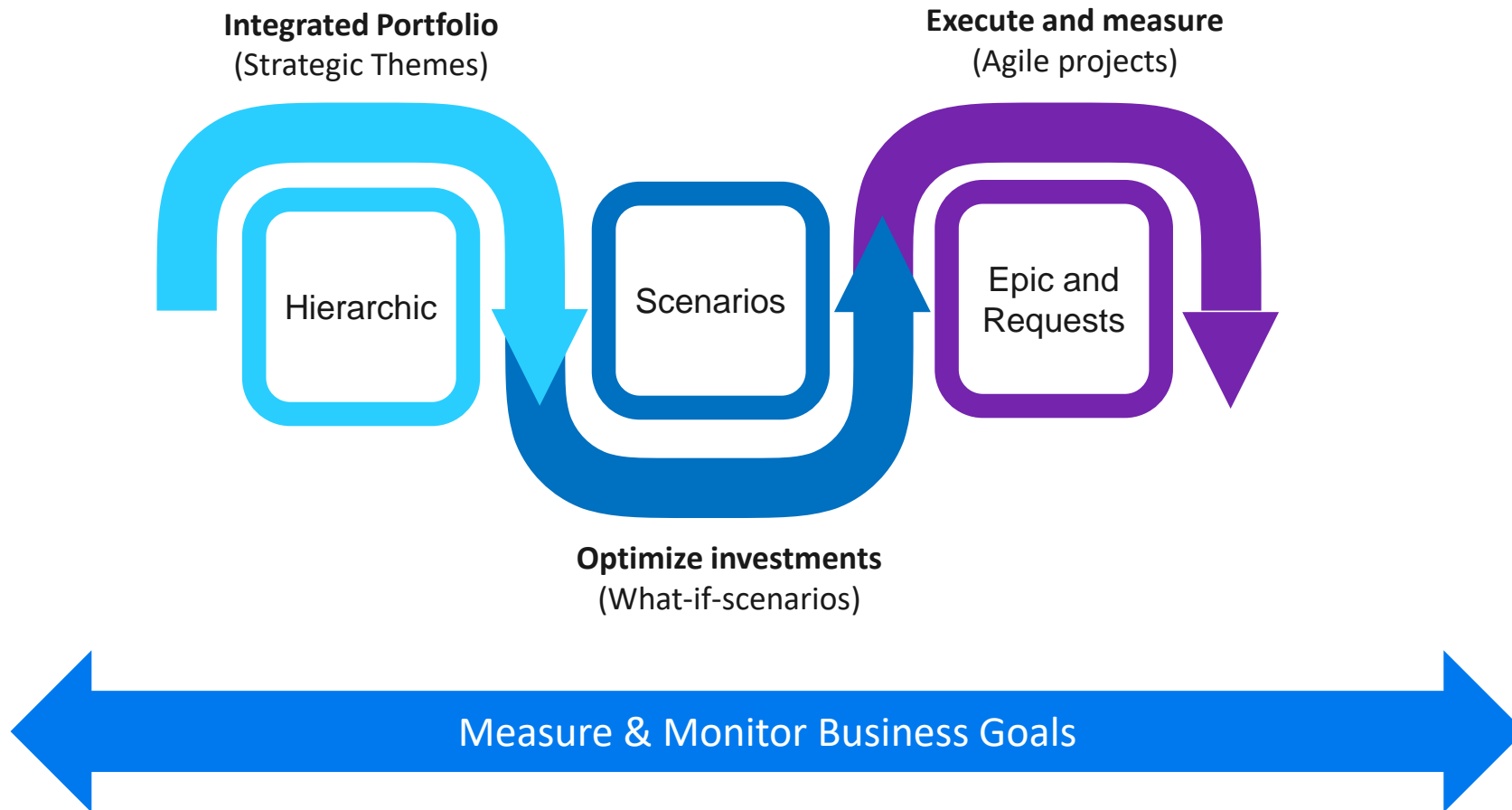


Enterprise Agile



User Experience

PPM | Create and Manage Portfolios



PPM | Define Strategic themes

FLEXIBLE STRATEGIC
PORTFOLIO THEMES
BASED ON BUSINESS
NEEDS

COMPARE AND
IDENTIFY THE BEST
PORTFOLIO OPTION TO
OPTIMIZE RESOURCES,
TIME AND
INVESTMENT

The screenshot displays the 'Strategy' tab in a software interface. It features a 'Strategy Description' section with an edit icon and a dropdown menu set to 'Use Global Strategic Themes'. Below this is a table of strategic themes with columns for Name, Status, Owner, Rank, and Description. The table contains two entries: 'Improve Customer Satisfaction' (Draft) and 'Grow Business in EMEA' (Active). Below the table is a 'Business Goals (1)' section with 'Add' and 'Remove' buttons. It contains a table with columns for Name, Status, KPI, Target, Start Date, Owner, and Rank. The table has one entry: 'Reduce turnover' (Not Started).

Name	Status	Owner	↑ Rank	Description
Improve Customer Satisfaction	Draft		1	
Grow Business in EMEA	Active	Admin User	2	

Name	Status	KPI	Target	Start Date	Owner	↑ Rank
Reduce turnover	Not Started	Employee Turnover I...	Optimize	Feb 7, 2018	Admin User	1

PPM | What-if-Scenarios

EXPLORE AND COMPARE VARIOUS INVESTMENT PLANS AND ALTERNATIVE SCHEDULES

COMPARE AND IDENTIFY THE BEST PORTFOLIO OPTION TO OPTIMIZE RESOURCES, TIME AND INVESTMENT

BACK TO SCENARIO LIST

scen7 Created on: May 2, 2018 | Last updated on: May 2, 2018 DELETE SAVE APPLY PREVIEW

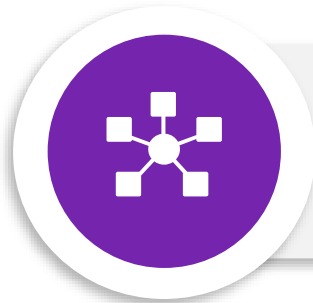
REMAINING BUDGET(\$) SUPPLY 12,000 DEMAND 22,000 **-10,000**

REMAINING RESOURCES(FTE) SUPPLY 28.00 DEMAND 7.00 **21.00**

CONTENTS BUDGET RESOURCES

IN/OUT	CONTENTS	PRIORITY	STATUS	START PERIOD	FINISH PERIOD	(\$) TOTAL PROJECTED COST	(\$) TOTAL PROJECTED BE...
✓	AS assetCost		Enter Application Data	Jan 18	Apr 19	27,000	48,000
✓	PG programDemo		New			0	0
✓	PJ projectTime		In Planning	Dec 17	Aug 18	0	0
✓	PP proposal1		New	Dec 17	Apr 18	7,000	0
✓	PP proposal3		New	Jan 18	Sep 18	30,000	0
✓	PP proposal2_2		Cancelled	Jan 18	Jun 18	24,000	0

PPM | Version 9.50 Highlights



Value-driven Portfolio



Enterprise Agile

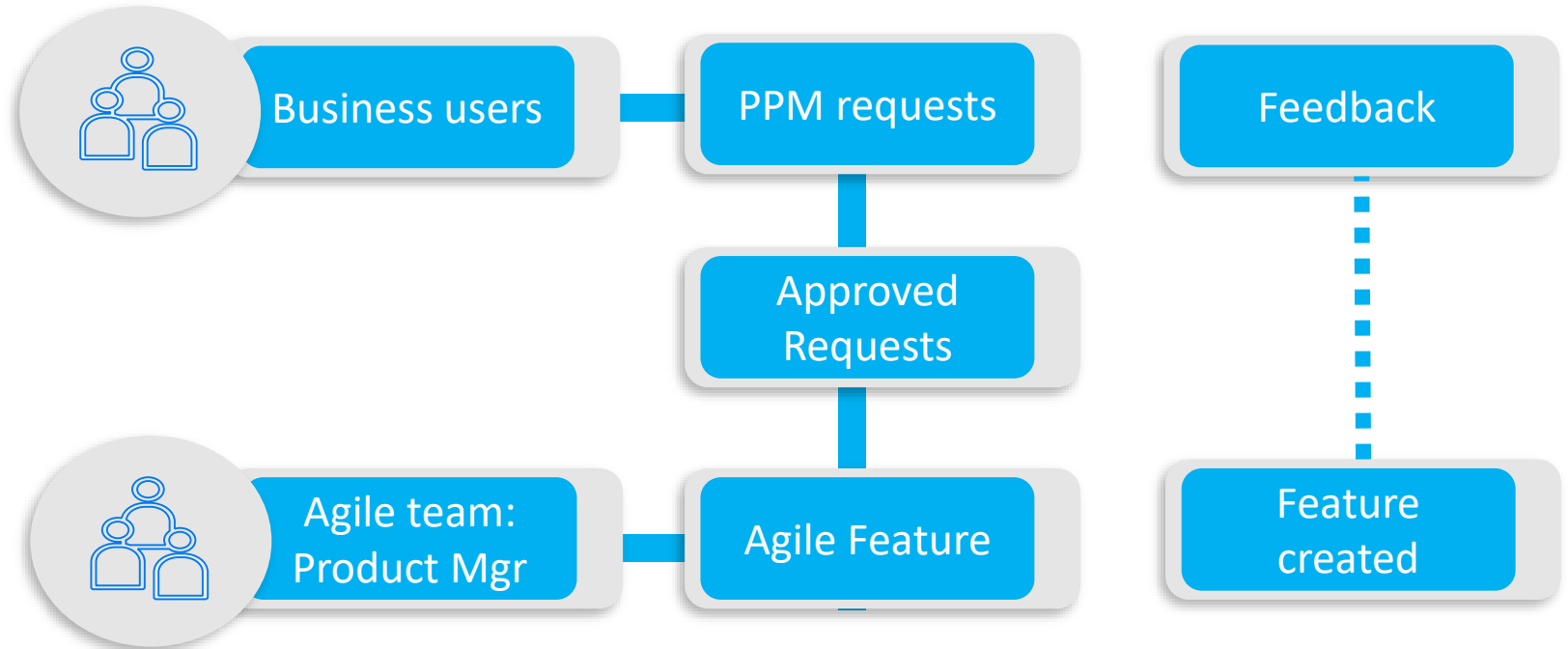


User Experience

PPM | Consolidating Business Requests (1/2)

DEFINE AND CONFIGURE NEW AGILE REQUESTS' WORKFLOW IN PPM

CONSOLIDATE ALL BUSINESS REQUESTS, OPTIMIZE THE PORTFOLIO OF APPLICATIONS, MANAGE INVESTMENTS AND RESOURCES



PPM | Consolidating Business Requests (2/2)

DEFINE AND CONFIGURE NEW AGILE REQUESTS' WORKFLOW IN PPM

CONSOLIDATE ALL BUSINESS REQUESTS, OPTIMIZE THE PORTFOLIO OF APPLICATIONS, MANAGE INVESTMENTS AND RESOURCES

The screenshot displays the 'Update Instance' configuration page for Octane (1.2 beta), specifically the 'Request Mapping' tab. The page is divided into 'General', 'Advanced', and 'Request Mapping' sections. The 'Request Mapping' section shows a table with three entries:

PPM Request Type	Agile Project	Agile Entity Type	Mapping Status
testUrl	PPM_OctaneTest_W2(PPM_58458...	User Story	Disabled
testUrl	PPM_OctaneTest_W2(PPM_58458...	Feature	Disabled
testUrl	HPE_PPM_Test_workspace(PPM_5...	Feature	Enabled

Below the table is a 'FIELD MAPPING' section with a '+', 'Save', and 'Cancel' button. The field mapping table has the following structure:

PPM Request Field	Agile Entity Field	Sync Direction	Value mapping	Action
Click '+' to add one field mapping				
* Description:	* Author	* Bi-direct		

The 'FIELD MAPPING' section is expanded in a separate view below, showing the configuration for the first row: PPM Request Field 'Description:', Agile Entity Field 'Author', and Sync Direction 'Bi-direct'. The 'Save' and 'Cancel' buttons are visible.

PPM | Consolidating Time Management

TIME ENTERED ON
AGILE TOOLS ARE NOW
INTEGRATED WITH PPM

PPM, THE SINGLE
SOURCE OF TRUTH FOR
TIME MANAGEMENT
AND COSTS

The screenshot shows a 'Time Sheet Details' interface. A context menu is open over the 'External Data' section, listing the following options: 'Transfer to Suggested Item', 'Transfer to Program', 'Transfer to Project', 'Transfer to Task', and 'Transfer to Request'. The table below shows time entries for three items, each with a total of 44.96, 15.04, and 15.04 hours respectively, and a combined total of 75.04 hours.

Item	Fri 3/16	Sat 3/17	Sun 3/18	Mon 3/19	Tue 3/20	Wed 3/21	Thu 3/22	Total
sample_connector Meetings	2.81	2.81	2.81	2.81	2.81	2.81	2.81	44.96
sample_connector other	0.94	0.94	0.94	0.94	0.94	0.94	0.94	15.04
sample_connector other	0.94	0.94	0.94	0.94	0.94	0.94	0.94	15.04
Line Actions:	4.69	4.69	4.69	4.69	4.69	4.69	4.69	75.04

PPM | Time management consolidation options

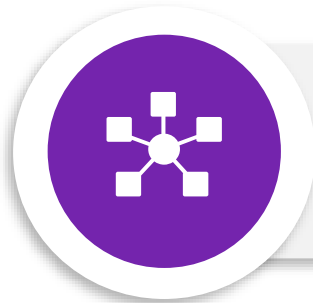
	Selection requirements	Updates
Transfer to project	Use Time Management to track actuals at the project level	Project actual effort
Transfer to task	Use Time Management to track actuals at the task level	Task actual effort
Transfer to program	Use Time Management to track actuals	Program actual cost
Transfer to request	Use Time Management to track actuals	Request actual effort

PPM | Current PPM and Agile tools integrations

	PPM 9.32	PPM 9.41	PPM 9.42	PPM 9.50
ALM Octane				
Jira	Workplan (WP) Timesheet (TS)	Agile data integration (AD)	Portfolio Epic (PE) and KPIs	Request Mgmt (RA) and Time Mgmt
CA Agile Central				
VersionOne				

Note: Agile SDK integrations are available via GitHub - <https://github.com/MicroFocus/ppm-agileSDK-home>

PPM | Version 9.50 Highlights



Value-driven Portfolio



Enterprise Agile



User Experience

PPM | Additional enhancements

Module	Details
User Interface (UI)	Re-Brand New dashboard and portlets
Program management	Filter program costs per current fiscal year (new default) Take program (request) participants into account for security (same as project security)
Project management	Delete work plan with actuals New server parameter: account work plan costs from task role Export cancelled tasks to “Inactive” MS Project task
Demand management	Export request to a PDF file
Resource management	Increase time period limit from 20 to 40
Platform	OAuth 2.0 OpenID Connect SAML2.0 native support in PPM PPM Docker image available on Docker Hub Improve large data mode of Excel reports REST API improvements

PPM | Platform Certification

Module	Details
PPM Server Operating System	Red Hat Enterprise Linux 7.5 (both 32- and 64- bit) Oracle Enterprise Linux (OEL) 7.5 (RHEL Clone) CentOS 7.5 Server (64-bit) SUSE Linux Enterprise Server 12.3 (both 32- and 64-bit) IBM AIX version 7.2 Hyper-V in Microsoft Windows 2012 R2 Hyper-V in Microsoft Windows 2016
Browser*	Mozilla Firefox 52.7.3 ESR Google Chrome 66 Safari 10.1.2

*In addition to Internet Explorer, which is already supported









Summary



Our Goal is to..

- Continuously **invest** and **innovate**
- Provide you with an **integrated and open platform**
- Enable **complete visibility** for a **single point of truth**
- Support of multiple **frameworks, methodologies** and **best practices**
- To drive business agility and growth

Micro Focus Project & Portfolio Management (PPM)

<p>Large install base</p> <p>1,600</p> <p>customers worldwide</p>	<p>Out of box integrations</p> <p>20+</p> 	<p>Broad set of content</p> <table border="0"><tr><td>PMBOK</td><td>DevOps</td><td>IFRS</td></tr><tr><td>PRINCE</td><td>COBIT</td><td>ICD-10</td></tr><tr><td>ITIL</td><td>Lean Six Sigma</td><td>SAFe</td></tr><tr><td>CMMI</td><td>CPIC</td><td>VPAT 508</td></tr><tr><td>SOP98-1</td><td>ISO Security Standards for SaaS</td><td></td></tr></table>	PMBOK	DevOps	IFRS	PRINCE	COBIT	ICD-10	ITIL	Lean Six Sigma	SAFe	CMMI	CPIC	VPAT 508	SOP98-1	ISO Security Standards for SaaS		<p>Global support</p> <p>11</p> <p>languages</p> 
PMBOK	DevOps	IFRS																
PRINCE	COBIT	ICD-10																
ITIL	Lean Six Sigma	SAFe																
CMMI	CPIC	VPAT 508																
SOP98-1	ISO Security Standards for SaaS																	
<p>Open platform</p> <p>Easily integrate with 3rd party applications</p> 	<p>Visibility and insights</p> <p>Clear visibility with dashboards, KPIs and business analytics</p> 	<p>Strong, dynamic workflow</p> <p>Easily configurable to align to the process of an organization</p> 	<p>Size and staying power</p> <p>One of the largest pure-play software companies in the world</p> 															



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